



2023年6月20日

June 20, 2023

会社名 小田急電鉄株式会社

Odakyu Electric Railway Co., Ltd.

代表者名 取締役社長 星野 晃司

(コード番号 9007 東証プライム)

問合せ先 I R室長 鈴木 智

(TEL. 03-3349-2526)

各位

2023年5月 月次営業概況（速報）に関するお知らせ

Monthly Report of Operations (preliminary figures)

| 小田急電鉄 鉄道事業<br>Railway Business of Odakyu Electric Railway Co., Ltd. |                                  | 2023年度<br>(F Y 2023) |           |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|---|----------------------------------|----------------------|-----------|------------|----------------------|------------|------------|-------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|------------|------------|------------|----------------------|---------------------|
|   |                                  | 4月<br>Apr.           | 5月<br>May | 6月<br>Jun. | 第1四半期<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期<br>2nd Quarter | 第2四半期累計<br>2Q Accumulated | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期<br>3rd Quarter | 第3四半期累計<br>3Q Accumulated | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 第4四半期<br>4th Quarter | 年度累計<br>Fiscal Year |
| 輸送人員<br>Number of<br>Passengers Carried<br><br>単位：千人<br>Thousands   | 定期計 Commuter                     | 34,766               | 35,803    |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 4.8%                 | 4.0%      |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 通勤定期 Work commuters              | 23,358               | 24,056    |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 5.4%                 | 4.7%      |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 通学定期 School commuters            | 11,408               | 11,747    |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 3.5%                 | 2.6%      |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 定期外 Non-commuter                 | 24,093               | 23,956    |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 9.2%                 | 7.2%      |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 定期+定期外 Commuter and Non-commuter | 58,859               | 59,759    |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 6.6%                 | 5.3%      |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 運輸収入<br>Revenue<br><br>単位：百万円<br>Millions of yen                    | 定期計 Commuter                     | 3,477                | 3,609     |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 9.1%                 | 8.9%      |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 通勤定期 Work commuters              | 2,887                | 3,003     |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 10.4%                | 10.4%     |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 通学定期 School commuters            | 590                  | 606       |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 2.8%                 | 2.0%      |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 定期外 Non-commuter                 | 5,975                | 5,977     |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 16.7%                | 13.9%     |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 定期+定期外 Commuter and Non-commuter | 9,453                | 9,586     |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change                       | 13.8%                | 11.9%     |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |

| 小田急百貨店<br>Odakyu Department Stores                                      |                    | 2023年度<br>(F Y 2023) |            |           |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|---|--------------------|----------------------|------------|-----------|----------------------|------------|------------|------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|-------------|------------|------------|----------------------|---------------------|
|   |                    | 3月<br>Mar.           | 4月<br>Apr. | 5月<br>May | 第1四半期<br>1st Quarter | 6月<br>Jun. | 7月<br>Jul. | 8月<br>Aug. | 第2四半期<br>2nd Quarter | 第2四半期累計<br>2Q Accumulated | 9月<br>Sept. | 10月<br>Oct. | 11月<br>Nov. | 第3四半期<br>3rd Quarter | 第3四半期累計<br>3Q Accumulated | 12月<br>Dec. | 1月<br>Jan. | 2月<br>Feb. | 第4四半期<br>4th Quarter | 年度累計<br>Fiscal Year |
| 百貨店業 取扱高<br>Department Stores<br>Sales<br><br>単位：百万円<br>Millions of yen | 新宿店 Shinjuku Store | 2,546                | 2,152      | 2,124     | 6,823                |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|   | 前年比 Change         | △55.6%               | △58.9%     | △60.9%    | △58.4%               |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|   | 町田店 Machida Store  | 2,506                | 2,257      | 2,246     | 7,010                |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|   | 前年比 Change         | 4.8%                 | 9.4%       | 2.2%      | 5.4%                 |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|   | ふじさわ Fujisawa      | 457                  | 390        | 427       | 1,275                |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|   | 前年比 Change         | 2.6%                 | 1.1%       | 0.4%      | 1.4%                 |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
| 合計 Total  | 5,510              | 4,799                | 4,798      | 15,108    |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
| 前年比 Change  | △35.7%             | △37.6%               | △40.5%     | △37.9%    |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |

| ホテル<br>Hotels           |                | 2023年度<br>(F Y 2023)                            |           |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|-------------------------|----------------|---|-----------|------------|----------------------|------------|------------|-------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|------------|------------|------------|----------------------|---------------------|
|                         |                | 4月<br>Apr.                                      | 5月<br>May | 6月<br>Jun. | 第1四半期<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期<br>2nd Quarter | 第2四半期累計<br>2Q Accumulated | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期<br>3rd Quarter | 第3四半期累計<br>3Q Accumulated | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 第4四半期<br>4th Quarter | 年度累計<br>Fiscal Year |
| 客室稼働率<br>Occupancy rate | 新宿<br>Shinjuku | ホテルセンチュリーサザンタワー<br>Hotel Century Southern Tower | 91.3%     | 89.5%      |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|                         |                | 前年比 Change                                      | 57.3p     | 47.7p      |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|                         | 箱根<br>Hakone   | 山のホテル Hotel de Yama                             | 80.0%     | 79.0%      |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|                         |                | 前年比 Change                                      | 33.2p     | 1.2p       |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|                         |                | 箱根ハイランドホテル<br>Hakone Highland Hotel             | 64.1%     | 60.6%      |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|                         |                | 前年比 Change                                      | 18.8p     | 10.0p      |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|                         |                | はつはな Hatsuhana                                  | 63.0%     | 52.9%      |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|                         |                | 前年比 Change                                      | -         | -          |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

2021年度期首より「収益認識に関する会計基準」等を適用しています。小田急百貨店については、従来基準による売上高を記載しており、決算における確定値とは異なります。

「はつはな」は2022年1月4日から工事のため休業、2022年9月11日にリニューアルオープンしたため、前年比を非表示としています。

Remarks : The above figures may differ materially from the final figures shown in the financial statements.

From the start of FY2021, we adopted "Accounting Standard for Revenue Recognition" and other standards. The sales figures for Odakyu department stores are based on the previous accounting standard and differ from the final figures in the financial statements.

Hotel Hatsuhana was temporarily closed from January 4, 2022 for renovation construction and reopened September 11, 2022.